

**McDowell County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	310,055	310,055	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,220,471	12,220,471	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	273,528	0	205,146	68,382	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	55,824	0	41,868	13,956	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	254,520	165,769	44,376	44,375	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,426	2,713	1,357	1,356	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	84,885	55,286	14,799	14,800	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	64,138	41,773	11,183	11,182	65.13%	17.44%	17.43%
11 State Foster Care Benefits Program	80,288	0	40,144	40,144	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	181,098	181,098	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	101,271	101,271	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,020,591	0	510,295	510,295	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	1,467,134	1,183,757	283,377	0	80.68%	19.32%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>16,119,228</b>	<b>14,262,193</b>	<b>1,152,545</b>	<b>704,490</b>	<b>88.48%</b>	<b>7.15%</b>	<b>4.37%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	22,086	22,086	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	667,832	333,916	0	333,916	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	1,807	1,807	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	22,866	11,433	0	11,433	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	6,526	3,263	0	3,263	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	47,874	0	0	47,874	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	740,765	370,382	0	370,382	50.00%	0.00%	50.00%
31 Medicaid Expansion	20,578	10,289	10,289	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,610,332</b>	<b>833,176</b>	<b>10,289</b>	<b>766,868</b>	<b>51.74%</b>	<b>0.64%</b>	<b>47.62%</b>

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	200,836	135,838	14,117	50,881	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	34,515	25,886	0	8,629	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	17,475	13,980	3,495	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	136,244	68,122	34,061	34,061	50.00%	25.00%	25.00%
36 Child Protective Services - State	466,741	0	466,741	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	13,086	9,422	0	3,664	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,885	2,797	0	1,088	71.99%	0.00%	28.01%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	322,428	322,428	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	293,808	146,904	0	146,904	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	24,445	18,334	0	6,111	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	318	159	0	159	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
47 Monthly Caseworker Visits	7,396	7,396	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	477,856	315,385	0	162,471	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	65,715	65,715	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	4,010	2,005	0	2,005	50.00%	0.00%	50.00%
52 Work First County Block Grant	961,322	649,075	0	312,247	67.52%	0.00%	32.48%
53 Work First Functional Assessment	4,600	4,600	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	16,084	16,084	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	20,234	17,705	0	2,529	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	47,820	23,910	11,955	11,955	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	39,263	19,631	15,705	3,926	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,193,147</b>	<b>1,865,376</b>	<b>581,141</b>	<b>746,630</b>	<b>58.42%</b>	<b>18.20%</b>	<b>23.38%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	20,922,708	16,960,744	1,743,975	2,217,988	81.06%	8.34%	10.60%